

VISION

— SUNDAY —

MISSION

to help people take next steps to follow Jesus.

VISION

to create churches for more than church people.



BOARD GOALS 2021-2022

- Address deferred maintenance particularly for B & C
- Shift to hybrid ministry approach - online & in-person
- Explore possible shifts for ministry in next 3-5 years
- Prioritize ministry to middle & high school students



FACILITY



BUILDING B

- ✓ Renovated whole interior
- ✓ Removed ALL asbestos

BUILDING C

- ✓ Renovated all classrooms & network room

FACILITY



EXTERIOR

- ✓ New decking along Building C west side
- ✓ New stage and picnic tables in Courtyard
- ✓ New roof & gutters for B & C
- ✓ New HVAC for B & C
- ✓ New fence enclosing center of campus

MINISTRY

55

INTERACTIONS WEEKLY

26

People
In-person

12

Church
Online

17

YouTube
Views



MINISTRY

ONLINE ENGAGEMENT

145 Zoom calls for Life Groups

2,101 Minutes of video produced

3,714 Chat messages

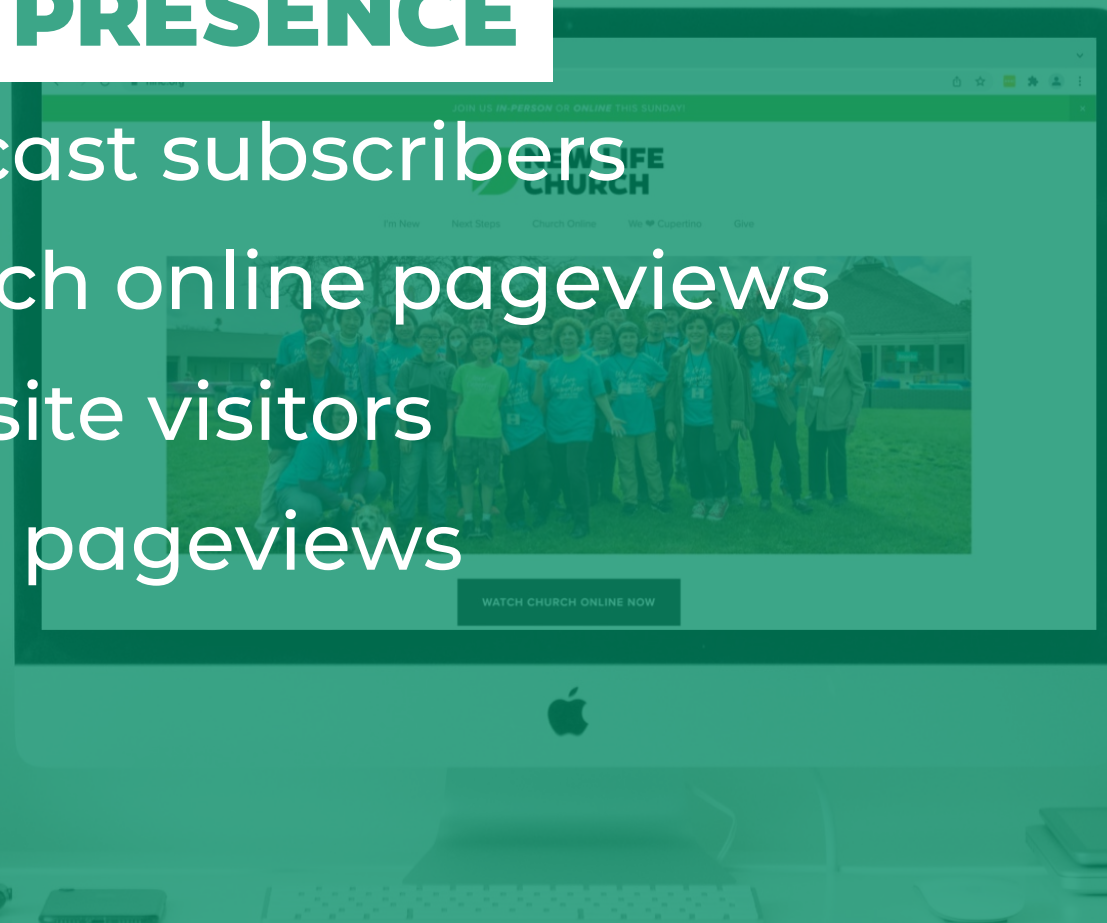
8,760 Minutes watched on YouTube channel

34,300 Minutes attended through Church Online

OPERATIONS

ONLINE PRESENCE

1,088 podcast subscribers
1,611 church online pageviews
5,582 website visitors
11,345 total pageviews



OPERATIONS

TOP 5 PAGES

#1 church online

#2 we love cupertino

#3 trick or treat

#4 our team

#5 easter egg drive-thru



OPERATIONS

SOCIAL MEDIA

297  **followers** **+14**

93  **followers** **+1**

34  **subscribers** **+5**

OUTREACH

EASTER EGG

5,000 Eggs

200 Kids welcomed

120 Additional at-risk kids loved

21 Volunteers

2 Petting zoos

OUTREACH

TRICK OR TREAT

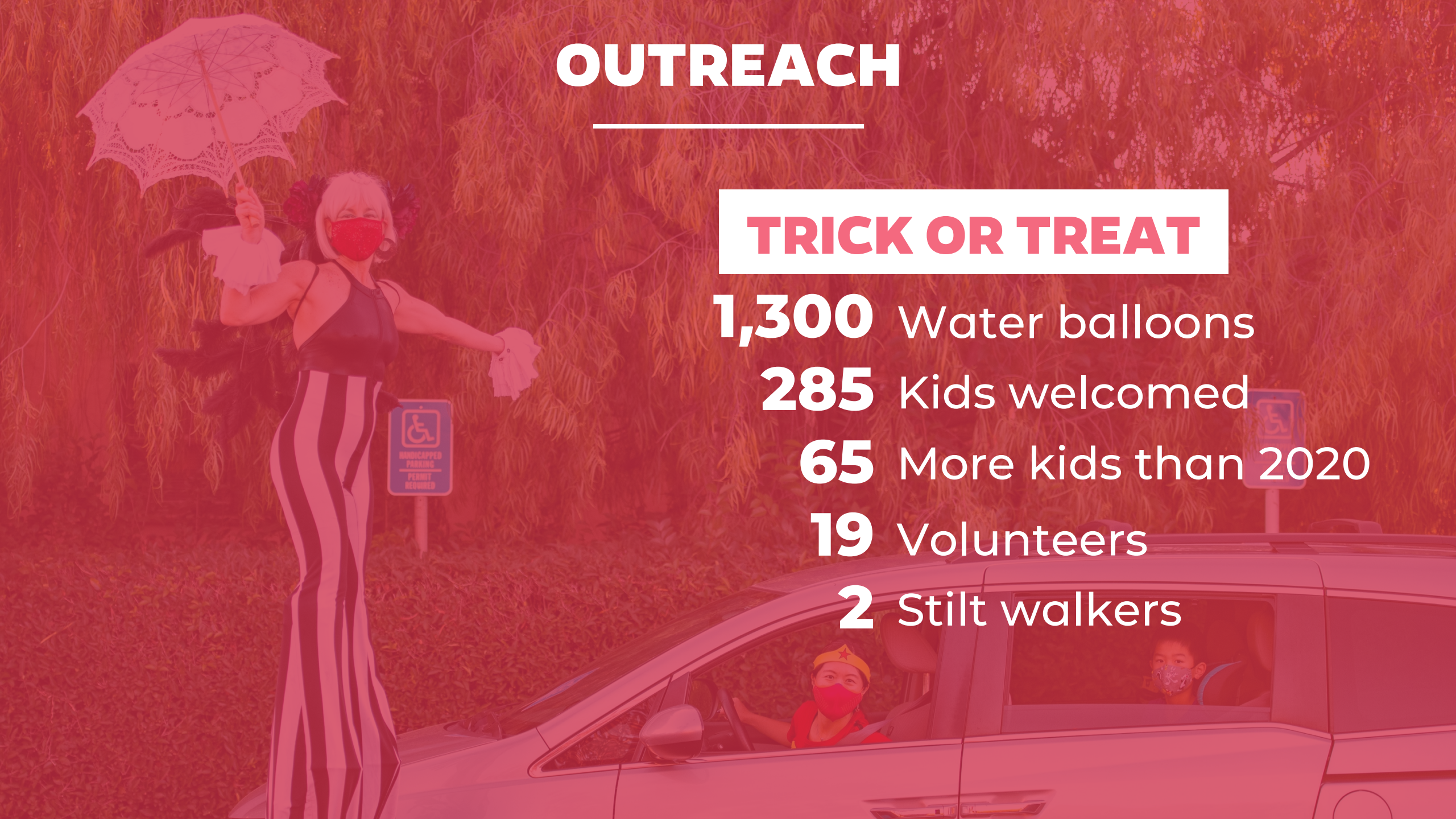
1,300 Water balloons

285 Kids welcomed

65 More kids than 2020

19 Volunteers

2 Stilt walkers



OUTREACH

LOCAL & GLOBAL

10 Bags packed for foster kids camp

\$1,284 COVID supplies to Zambia

1,394 LBS of food collected

12,300 Tylenol caplets sent to PNG hospital

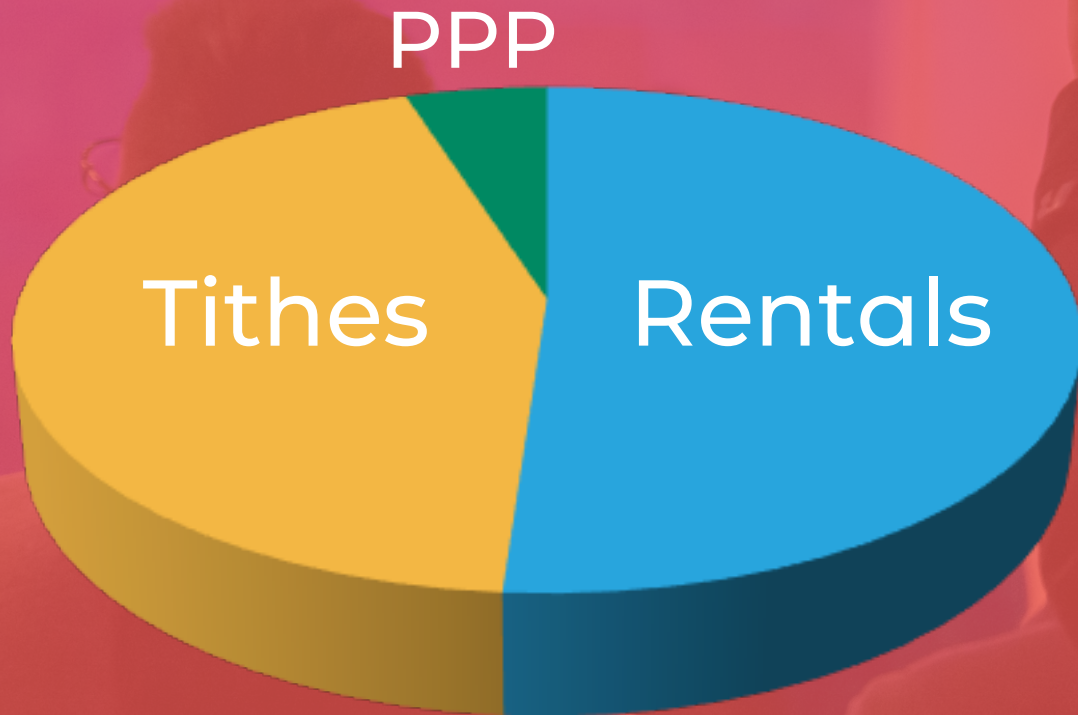
\$15,145 Total invested in others

STAFF

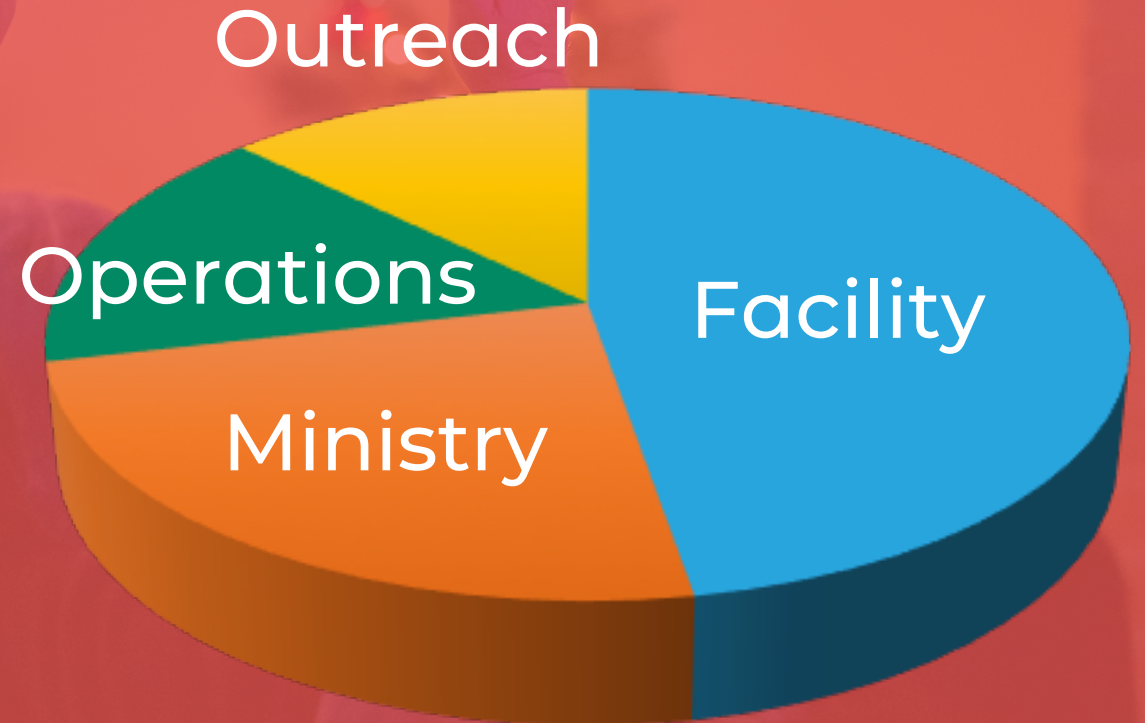
- ✓ Added Bailey into worship leader rotation
- ✓ Celebrated Christmas together with Board
- ✓ Pastor Chris took a month of sabbatical leave

FINANCES

INCOME



EXPENSES



FINANCES

TITHES 2021-2022

Budget

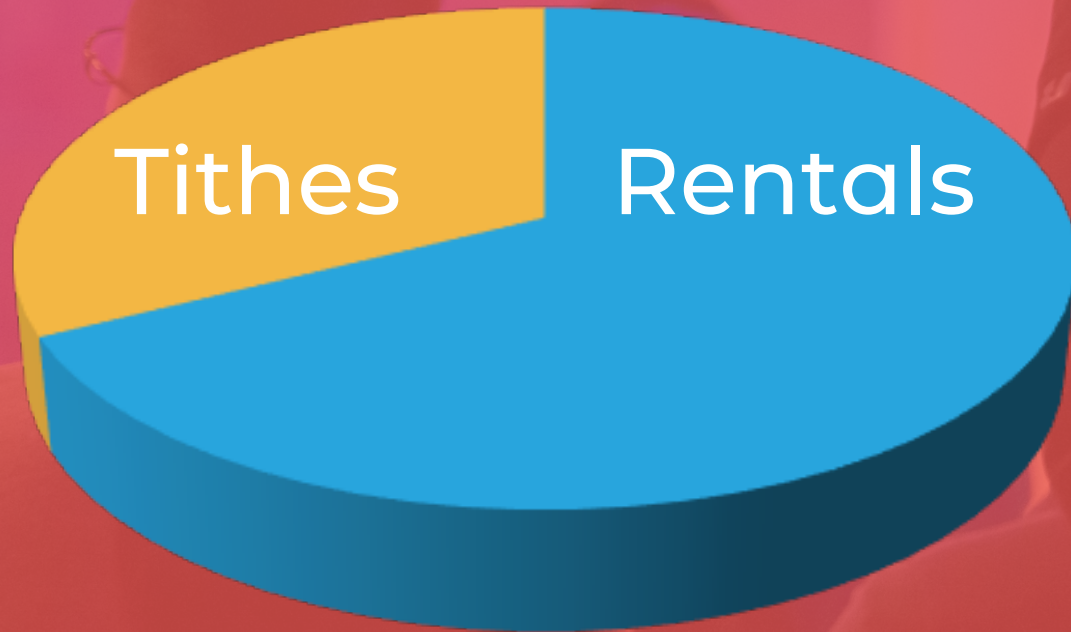
\$126,432

Actual

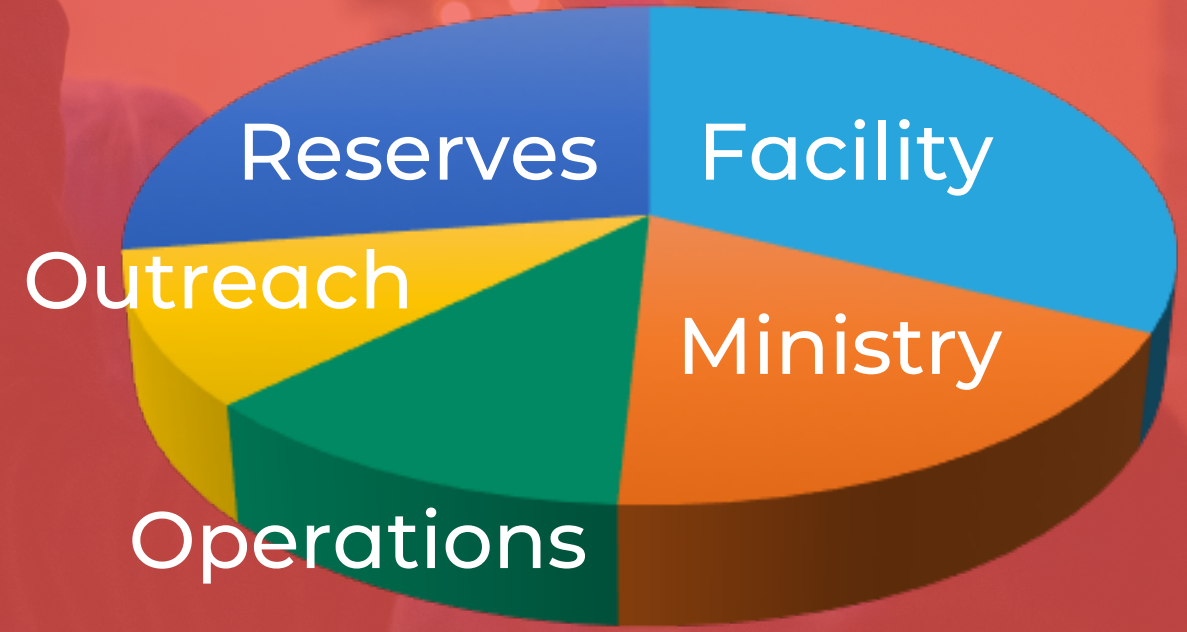
\$115,354

NEW BUDGET

INCOME



EXPENSES





UPCOMING OPPORTUNITIES

- Community Egg Hunt & Easter- April 9 & 17
- Hiring more staff
- Exploring new ministry

THANK YOU

Staff
Board
Life Group Leaders
Claudette & Bailey
Gloria & Sharon
Church Online Team
Counting Team

